

**SNAPSHOT of HOME Program Performance--As of 06/30/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Anne Arundel County

State: MD

PJ's Total HOME Allocation Received: \$14,377,251

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<b>Program Progress:</b>			PJs in State: <div>6</div>				
% of Funds Committed	<div>89.85 %</div>	<div>90.74 %</div>	<div>4</div>	<div>93.41 %</div>	<div>24</div>	<div>22</div>	
% of Funds Disbursed	<div>89.21 %</div>	<div>82.60 %</div>	<div>1</div>	<div>84.68 %</div>	<div>60</div>	<div>65</div>	
Leveraging Ratio for Rental Activities	<div>8.81</div>	<div>5.99</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>90.38 %</div>	<div>1</div>	<div>80.76 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>79.05 %</div>	<div>62.44 %</div>	<div>1</div>	<div>68.18 %</div>	<div>59</div>	<div>63</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>92.61 %</div>	<div>89.75 %</div>	<div>2</div>	<div>80.32 %</div>	<div>70</div>	<div>77</div>	
% of 0-30% AMI Renters to All Renters***	<div>67.98 %</div>	<div>59.18 %</div>	<div>1</div>	<div>45.16 %</div>	<div>79</div>	<div>84</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>95.07 %</div>	<div>98.29 %</div>	<div>4</div>	<div>95.04 %</div>	<div>29</div>	<div>28</div>	
<b>Overall Ranking:</b>			In State:	<div>1 / 6</div>	Nationally:	<div>91</div> <div>92</div>	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$45,697</div>	<div>\$24,212</div>		<div>\$26,037</div>	<div>203</div> Units	<div>31.90 %</div>	
Homebuyer Unit	<div>\$10,697</div>	<div>\$10,347</div>		<div>\$14,755</div>	<div>380</div> Units	<div>59.70 %</div>	
Homeowner-Rehab Unit	<div>\$29,095</div>	<div>\$30,477</div>		<div>\$20,487</div>	<div>13</div> Units	<div>2.00 %</div>	
TBRA Unit	<div>\$4,733</div>	<div>\$4,204</div>		<div>\$3,225</div>	<div>41</div> Units	<div>6.40 %</div>	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** Anne Arundel County MD

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$109,250	\$130,404	\$32,729
<b>State:*</b>	\$72,217	\$103,193	\$25,934
<b>National:**</b>	\$92,323	\$73,745	\$23,292

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	64.8	48.4	15.4	65.9	Single/Non-Elderly:	68.4	27.4	15.4	87.8
Black/African American:	33.7	48.9	76.9	29.3	Elderly:	19.7	0.5	0.0	0.0
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	7.3	47.9	46.2	9.8
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	2.1	21.1	30.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.6	3.2	7.7	2.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	7.7	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	4.9					
Asian/Pacific Islander:	0.5	0.5	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	1.0	1.1	0.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	86.5	22.9	15.4	87.8	Section 8:	54.4	0.0	#	
2 Persons:	5.7	25.0	30.8	7.3	HOME TBRA:	0.0			
3 Persons:	3.6	26.6	0.0	2.4	Other:	11.4			
4 Persons:	2.1	17.9	23.1	2.4	No Assistance:	34.2			
5 Persons:	1.0	4.7	23.1	0.0					
6 Persons:	1.0	2.4	7.7	0.0					
7 Persons:	0.0	0.3	0.0	0.0					
8 or more Persons:	0.0	0.3	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				30

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anne Arundel County

State: MD

Group Rank: 91  
(Percentile)

State Rank: 1 / 6 PJs

Overall Rank: 92  
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	<b>79.05</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>92.61</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	<b>95.07</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	<b>1.71</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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